

M/S RAIN CEMENTS LIMITED, UNIT-II

DETAILS OF COMMITTED EXPENDITURE FOR SUSTAINABLE DEVELOPMENT FRAME WORK DURING THE YEAR 2023-2024

PRODUCTION FOR THE YEAR 2023-24	1965237 MT (ML-1 : 1724791MT & ML-2: 240446 MT)
Committed Expenditure	₹5.00 per Ton
Total Committed Expenditure	Mine Code: 38APR11056:- 1724791 Tons X Rs 5/- = ₹8623955.00/- (i.e.86.23 Lakh) Mine Code: 38APR111177:-240446 Tons X Rs 5/- = ₹1202230.00/- (i.e. 12.02 Lakh) Total :- 1965237 Tons X Rs 5/- = ₹ 9826185.00/- (i.e. 98.26 Lakh)

DETAILS OF COMMITTED EXPENDITURE MADE TOWARDS SUSTAINABLE DEVELOPMENT FRAME WORK DURING THE YEAR 2023-2024

Sl.No	Development Heads	Amount Spent (₹)	Mine Code: 38APR11056	Mine Code: 38APR11177
			ML-1 (₹) (88% of Total Expenditure)	ML-2 (₹) (12% of Total Expenditure)
1	Health	10,036,527.00	8,832,143.76	1,204,383.24
2	Literacy & Education	7,978,464.00	7,021,048.32	957,415.68
3	Water Supply	197,109.17	173,456.07	23,653.10
4	Skill Development	33,016.00	29,054.08	3,961.92
5	Social & other Cultural Activies	154,141.00	135,644.08	18,496.92
7	preventive measures	2,128,408.00	1,872,999.04	255,408.96
8	Woman empower	134,987.00	118,788.56	16,198.44
9	Infrastruture	11,307,733.00	9,950,805.04	1,356,927.96
10	Sanitation	594,200.00	522,896.00	71,304.00
	Total	32,564,585.17	28,656,834.95	3,907,750.22

Note: The given above information is for Star Rating Template is shared for Rachel Limestone Mine , ML-1 extent of 510.25 Ha and ML-2 extent of 17.82 Ha as per pro rata basis as on Total Production.


C. Mallikarjuna Reddy
CGM(works)/ Agent (Mines)

